REPÚBLICA DE PANAMÁ
GOBIERNO NACIONAL
MINISTERIO DE ECONOMÍA Y FINANZAS

**MINISTERIO DE ECONOMÍA Y FINANZAS**
**DIRECCIÓN DE PRESUPUESTO DE LA NACIÓN**
**EJECUCIÓN PRELIMINAR DEL PRESUPUESTO MODIFICADO DE FUNCIONAMIENTO E INVERSIONES**
**DEL SECTOR PÚBLICO, SIN TRANSFERENCIAS INTERINSTITUCIONALES**
**AL 31 DE ENERO DE 2024**
(En Millones de Balboas)

| Detalle | Funcionamiento | | | | Inversión | | | |
|---|---|---|---|---|---|---|---|---|
| | Ley | Modificado | Ejecutado | Ejecución (%) | Ley | Modificado | Ejecutado | Ejecución (%) |
| **Sector Público** | **20,398.9** | **20,398.9** | **1,198.0** | **5.9%** | **10,666.3** | **10,666.3** | **168.5** | **1.6%** |
| **Sector Público No Financiero** | **19,019.9** | **19,019.9** | **1,190.2** | **6.3%** | **6,551.3** | **6,551.3** | **167.5** | **2.6%** |
| **Gobierno Central** | **12,115.9** | **12,115.9** | **707.5** | **5.8%** | **3,764.7** | **3,764.7** | **131.7** | **3.5%** |
| Asamblea Nacional | 138.3 | 138.3 | 8.3 | 6.0% | 11.7 | 11.7 | 0.0 | 0.3% |
| Contraloría General de la República | 123.7 | 123.7 | 8.4 | 6.8% | 1.9 | 1.9 | 0.0 | 0.4% |
| Presidencia de la República | 146.5 | 146.5 | 9.8 | 6.7% | 45.3 | 45.3 | 0.7 | 1.5% |
| Ministerio de Relaciones Exteriores | 68.0 | 68.0 | 6.8 | 10.0% | 3.3 | 3.3 | 1.2 | 36.9% |
| Ministerio de Educación | 1,915.7 | 1,915.7 | 154.7 | 8.1% | 1,638.3 | 1,638.3 | 31.5 | 1.9% |
| Ministerio de Comercio e Industrias | 27.7 | 27.7 | 1.3 | 4.6% | 1.3 | 1.3 | 0.0 | 0.0% |
| Ministerio de Obras Públicas | 30.4 | 30.4 | 1.9 | 6.3% | 665.3 | 665.3 | 37.7 | 5.7% |
| Ministerio de Desarrollo Agropecuario | 66.6 | 66.6 | 4.4 | 6.5% | 127.5 | 127.5 | 3.6 | 2.8% |
| Ministerio de Salud | 1,390.8 | 1,390.8 | 91.4 | 6.6% | 506.5 | 506.5 | 15.9 | 3.1% |
| Ministerio de Trabajo y Des. Laboral | 36.1 | 36.1 | 1.1 | 2.9% | 6.1 | 6.1 | 0.0 | 0.5% |
| Minist. de Vivienda y Ord. Territorial | 14.4 | 14.4 | 0.9 | 6.1% | 103.3 | 103.3 | 22.3 | 21.6% |
| Ministerio de Economía y Finanzas | 499.0 | 499.0 | 8.1 | 1.6% | 132.4 | 132.4 | 0.0 | 0.0% |
| Ministerio de Gobierno | 107.8 | 107.8 | 7.5 | 7.0% | 24.3 | 24.3 | 0.0 | 0.0% |
| Ministerio de Seguridad Pública | 900.3 | 900.3 | 63.2 | 7.0% | 45.8 | 45.8 | 9.8 | 21.4% |
| Ministerio de Desarrollo Social | 30.2 | 30.2 | 1.7 | 5.7% | 254.2 | 254.2 | 0.0 | 0.0% |
| Tribunal Administrativo Tributario | 3.5 | 3.5 | 0.2 | 7.0% | - | - | - | - |
| Ministerio de Ambiente | 43.2 | 43.2 | 3.1 | 7.1% | 41.1 | 41.1 | 0.1 | 0.2% |
| Ministerio de Cultura | 30.9 | 30.9 | 2.8 | 8.9% | 69.3 | 69.3 | 0.6 | 0.9% |
| Ministerio de la Mujer | 8.8 | 8.8 | 0.2 | 2.8% | 3.0 | 3.0 | 0.0 | 0.0% |
| Órgano Judicial | 333.3 | 333.3 | 19.3 | 5.8% | 51.8 | 51.8 | 7.7 | 14.8% |
| Procuraduría General de la Nación | 260.8 | 260.8 | 17.0 | 6.5% | 15.1 | 15.1 | 0.0 | 0.1% |
| Procuraduría de la Administración | 10.2 | 10.2 | 0.6 | 5.5% | 1.9 | 1.9 | 0.0 | 0.0% |
| Tribunal Electoral | 222.5 | 222.5 | 13.7 | 6.2% | 12.1 | 12.1 | 0.3 | 2.7% |
| Fiscalía General Electoral | 16.9 | 16.9 | 0.7 | 4.0% | 1.0 | 1.0 | 0.1 | 6.3% |
| Tribunal Adm. de la Función Pública | 2.5 | 2.5 | 0.0 | 0.0% | - | - | - | - |
| Otros Gastos de la Administración | 39.1 | 39.1 | 3.0 | 7.6% | - | - | - | - |
| Tribunal de Cuentas | 4.8 | 4.8 | 0.4 | 8.6% | 0.5 | 0.5 | 0.0 | 0.0% |
| Fiscalía General de Cuentas | 5.6 | 5.6 | 0.3 | 6.0% | 1.4 | 1.4 | 0.0 | 0.9% |
| Defensoría del Pueblo | 7.3 | 7.3 | 0.5 | 6.3% | 0.7 | 0.7 | 0.0 | 1.2% |
| Servicio de la Deuda Pública | 5,630.6 | 5,630.6 | 276.0 | 4.9% | - | - | - | - |
| **Resto del Sector Púbico No Financiero** | **6,196.7** | **6,196.7** | **456.4** | **7.4%** | **3,834.9** | **3,834.9** | **10.2** | **0.3%** |
| Autoridad Micro, Peq. y Med. Empresa | 6.5 | 6.5 | 0.3 | 4.8% | 4.7 | 4.7 | 0.0 | 0.0% |
| Autoridad Tránsito y Transp. Terrestre | 56.0 | 56.0 | 1.0 | 1.7% | 21.5 | 21.5 | 0.3 | 1.2% |
| Autoridad Nac. de los Serv. Públicos | 23.7 | 23.7 | 1.6 | 6.9% | 3.3 | 3.3 | 0.4 | 12.4% |
| Autoridad Nac. de Administr. de Tierras | 14.7 | 14.7 | 0.8 | 5.5% | 3.5 | 3.5 | 0.0 | 0.5% |
| Autoridad Nacional de Aduanas | 39.7 | 39.7 | 2.0 | 5.0% | 8.4 | 8.4 | 0.0 | 0.0% |
| Caja de Seguro Social | 4,910.7 | 4,910.7 | 391.2 | 8.0% | 374.8 | 374.8 | 0.1 | 0.0% |
| Caja de Seguro Social (Invers. Financieras) | - | - | - | - | 2,067.5 | 2,067.5 | 0.5 | 0.0% |
| Inst. Conm. Gorgas de Est. de la Salud | 19.1 | 19.1 | 0.8 | 4.3% | 13.1 | 13.1 | 0.0 | 0.0% |
| Superintendencia de Sujetos No Financieros | 8.0 | 8.0 | 0.3 | 3.8% | 3.0 | 3.0 | 0.0 | 0.2% |
| Autor. Prot. al Cons. y Def. de la Comp. | 9.3 | 9.3 | 0.4 | 4.6% | 0.2 | 0.2 | 0.0 | 0.0% |
| Consejo de Administración del SIACAP | 1.7 | 1.7 | 0.1 | 5.5% | - | - | - | - |
| IFARHU | 19.2 | 19.2 | 0.7 | 3.5% | 526.6 | 526.6 | 1.0 | 0.2% |
| Secretaría Nacional de Discapacidad | 6.7 | 6.7 | 0.3 | 4.6% | 6.9 | 6.9 | 0.0 | 0.3% |
| Agencia Panameña de Alimentos | 13.9 | 13.9 | 0.9 | 6.4% | 26.3 | 26.3 | 0.3 | 1.2% |
| Inst. de Innov. Agropecuaria de Panamá | 11.1 | 11.1 | 0.5 | 4.2% | 1.0 | 1.0 | 0.0 | 0.0% |
| Autoridad de los Rec. Acuát. de Panamá | 4.5 | 4.5 | 0.3 | 5.7% | 1.8 | 1.8 | 0.0 | 0.3% |
| Dirección General de Contr. Públicas | 2.1 | 2.1 | 0.1 | 6.8% | 0.8 | 0.8 | 0.0 | 0.4% |
| Tribunal Adm. de Contrat. Públicas | 4.0 | 4.0 | 0.0 | 0.0% | 0.1 | 0.1 | 0.0 | 0.0% |
| Sistema Estatal de Radio y Televisión | 17.8 | 17.8 | 1.2 | 6.7% | 5.4 | 5.4 | 0.5 | 10.0% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Secret. Nac. de Ciencia, Tecnol. e Innov. | 9.5 | 9.5 | 0.5 | 5.6% | 55.8 | 55.8 | 0.7 | 1.3% |
| Secret. Nac. de Niñez, Adoles. y Familia | 7.6 | 7.6 | 0.4 | 5.5% | 3.4 | 3.4 | 0.2 | 4.6% |
| Instituto Panameño de Deportes | 57.7 | 57.7 | 2.1 | 3.7% | 152.6 | 152.6 | 0.0 | 0.0% |
| Inst. Nac. de Form. Prof. y Cap. p. Des. Hum. | 23.2 | 23.2 | 0.6 | 2.6% | 117.0 | 117.0 | 0.6 | 0.5% |
| Instituto Técnico Superior Especializado | 27.3 | 27.3 | 0.6 | 2.1% | 40.6 | 40.6 | 0.0 | 0.0% |
| Instituto Pan. de Habilitación Especial | 70.5 | 70.5 | 5.0 | 7.0% | 3.1 | 3.1 | 0.1 | 3.5% |
| Autoridad de Pasaportes de Panamá | 4.1 | 4.1 | 0.2 | 4.3% | 3.4 | 3.4 | 0.0 | 0.0% |
| Instituto Pan. Autónomo Cooperativo | 15.5 | 15.5 | 0.7 | 4.8% | 0.4 | 0.4 | 0.0 | 1.1% |
| Autoridad de Turismo de Panamá | 9.7 | 9.7 | 0.4 | 4.4% | 29.2 | 29.2 | 5.2 | 17.8% |
| Autor. Nac. para Innov. Gubernamental | 5.4 | 5.4 | 0.2 | 4.3% | 30.7 | 30.7 | 0.0 | 0.0% |
| Autoridad Nac. de Descentralización | 44.8 | 44.8 | 0.3 | 0.7% | 137.6 | 137.6 | 0.0 | 0.0% |
| Registro Público de Panamá | 16.5 | 16.5 | 2.1 | 12.8% | 7.7 | 7.7 | 0.0 | 0.3% |
| Autor. Nac. Transp. y Acceso a la Info. | 3.4 | 3.4 | 0.2 | 4.9% | 0.6 | 0.6 | 0.0 | 0.0% |
| Benem. Cuerpo Bomberos de Panamá | 61.8 | 61.8 | 3.8 | 6.1% | 20.8 | 20.8 | 0.1 | 0.6% |
| Aut. para la Atrac. de Inv. y la Prom. de Exp. | 3.0 | 3.0 | 0.2 | 5.2% | 1.8 | 1.8 | 0.0 | 0.0% |
| Inst. de Meteorol. e Hidrología de Panamá | 6.2 | 6.2 | 0.3 | 5.4% | 0.6 | 0.6 | 0.0 | 6.8% |
| Universidad Autónoma de Chiriquí | 101.4 | 101.4 | 6.9 | 6.8% | 4.7 | 4.7 | 0.0 | 0.6% |
| Universidad de Panamá | 319.8 | 319.8 | 20.3 | 6.3% | 63.8 | 63.8 | 0.0 | 0.0% |
| Universidad Marít. Internac. de Panamá | 15.7 | 15.7 | 0.9 | 5.4% | 7.2 | 7.2 | 0.0 | 0.1% |
| Universidad Especial. de las Américas | 55.7 | 55.7 | 1.8 | 3.3% | 8.2 | 8.2 | 0.0 | 0.0% |
| Univeridad Auton. de Pueblos Indíg. | 2.8 | 2.8 | 0.0 | 0.0% | 0.2 | 0.2 | 0.0 | 0.0% |
| Universidad Tecnológica de Panamá | 158.6 | 158.6 | 6.4 | 4.0% | 75.7 | 75.7 | 0.0 | 0.0% |
| Zona Franca de Barú | 0.6 | 0.6 | 0.0 | 5.8% | 0.4 | 0.4 | 0.0 | 0.0% |
| Instit. Tecn. Sup. de Agrotec. Américas | 7.3 | 7.3 | 0.0 | 0.0% | 0.3 | 0.3 | 0.0 | 0.0% |
| **Empresas Públicas** | **1,017.3** | **1,017.3** | **30.3** | **3.0%** | **1,139.4** | **1,139.4** | **23.4** | **2.1%** |
| Aeropuerto Internac. de Tocumen, S.A. | 275.4 | 275.4 | 3.3 | 1.2% | 48.8 | 48.8 | 0.0 | 0.1% |
| Autoridad Marítima de Panamá | 49.1 | 49.1 | 2.4 | 4.8% | 38.4 | 38.4 | 2.7 | 7.1% |
| Bingos Nacionales | 1.0 | 1.0 | 0.0 | 3.6% | - | - | - | - |
| Autoridad Aeronáutica Civil | 40.7 | 40.7 | 2.3 | 5.7% | 18.2 | 18.2 | 1.2 | 6.7% |
| IDAAN | 145.6 | 145.6 | 3.9 | 2.7% | 172.2 | 172.2 | 1.2 | 0.7% |
| Instituto de Mercadeo Agropecuario | 7.7 | 7.7 | 0.4 | 4.6% | 61.0 | 61.0 | 17.6 | 28.8% |
| Empresa de Generación Eléctrica, S.A. | 1.4 | 1.4 | 0.1 | 3.8% | 0.2 | 0.2 | 0.0 | 0.0% |
| Empresa Nacional de Autopistas | 3.0 | 3.0 | 0.1 | 4.4% | - | - | - | - |
| Empresa de Transmisión Eléctrica, S.A. | 122.2 | 122.2 | 4.1 | 3.3% | 180.5 | 180.5 | 0.2 | 0.1% |
| Empresa Mer. Nac. de Cadena de Frío | 9.7 | 9.7 | 0.4 | 4.5% | 6.9 | 6.9 | 0.1 | 1.2% |
| Empresa Metro de Panamá, S.A. | 62.1 | 62.1 | 2.1 | 3.3% | 563.9 | 563.9 | 0.2 | 0.0% |
| Transporte Masivo de Panamá, S.A. | 119.8 | 119.8 | 5.8 | 4.8% | 9.3 | 9.3 | 0.1 | 1.2% |
| Lotería Nacional de Beneficencia | 100.7 | 100.7 | 2.3 | 2.3% | 6.7 | 6.7 | 0.0 | 0.2% |
| Zona Libre de Colón | 24.5 | 24.5 | 0.3 | 1.2% | 11.8 | 11.8 | 0.0 | 0.0% |
| Agencia Panamá-Pacífico | 5.1 | 5.1 | 0.2 | 4.4% | 4.3 | 4.3 | 0.0 | 0.0% |
| Autoridad de Aseo Urb. y Domic. | 49.3 | 49.3 | 2.7 | 5.5% | 17.2 | 17.2 | 0.0 | 0.0% |
| **Intermediarios Financieros** | **1,069.0** | **1,069.0** | **3.8** | **0.4%** | **1,927.4** | **1,927.4** | **3.3** | **0.2%** |
| Siuperintendencia de Bancos | 23.2 | 23.2 | 1.0 | 4.3% | 7.7 | 7.7 | 0.0 | 0.6% |
| Superint. de Seguros y Reaseguros | 8.4 | 8.4 | 0.2 | 2.5% | 1.4 | 1.4 | 0.0 | 0.0% |
| Banco de Desarrollo Agropecuario | 28.2 | 28.2 | 1.0 | 3.7% | 76.6 | 76.6 | 2.8 | 3.6% |
| Banco Hipotecario Nacional | 10.7 | 10.7 | 0.5 | 4.3% | 4.7 | 4.7 | 0.0 | 0.1% |
| Banco Nacional de Panamá | 608.4 | 608.4 | 0.4 | 0.1% | 1,291.3 | 1,291.3 | 0.3 | 0.0% |
| Caja de Ahorros | 370.1 | 370.1 | 0.0 | 0.0% | 526.9 | 526.9 | 0.0 | 0.0% |
| Superint. del Mercado de Valores | 14.1 | 14.1 | 0.3 | 2.0% | 0.1 | 0.1 | 0.0 | 0.0% |
| Instituto de Seguro Agropecuario | 5.8 | 5.8 | 0.4 | 7.6% | 18.6 | 18.6 | 0.2 | 1.0% |

*Fuente: Información del Consolidado de SIAFPA.*

*Nota: Toda la información contenida en este informe es preliminar.*

REPÚBLICA DE PANAMÁ
GOBIERNO NACIONAL
MINISTERIO DE ECONOMÍA Y FINANZAS

**MINISTERIO DE ECONOMÍA Y FINANZAS**
**DIRECCIÓN DE PRESUPUESTO DE LA NACIÓN**
**EJECUCIÓN PRELIMINAR DEL PRESUPUESTO MODIFICADO DE FUNCIONAMIENTO E INVERSIONES**
**DEL SECTOR PÚBLICO, SIN TRANSFERENCIAS INTERINSTITUCIONALES**
**AL 29 DE FEBRERO DE 2024**
(En Millones de Balboas)

| Detalle | Funcionamiento | | | | Inversión | | | |
|---|---|---|---|---|---|---|---|---|
| | Ley | Modificado | Ejecutado | Ejecución (%) | Ley | Modificado | Ejecutado | Ejecución (%) |
| **Sector Público** | **20,398.9** | **20,360.7** | **2,975.6** | **14.6%** | **10,291.5** | **10,323.1** | **1,025.2** | **9.9%** |
| **Sector Público No Financiero** | **19,019.9** | **18,981.7** | **2,718.7** | **14.3%** | **6,551.3** | **6,582.8** | **663.7** | **10.1%** |
| **Gobierno Central** | **12,115.9** | **12,076.8** | **1,773.4** | **14.7%** | **3,764.7** | **3,796.2** | **439.6** | **11.6%** |
| Asamblea Nacional | 138.3 | 159.3 | 18.0 | 11.3% | 11.7 | 5.0 | 0.5 | 9.6% |
| Contraloría General de la República | 123.7 | 123.7 | 18.4 | 14.9% | 1.9 | 1.9 | 0.0 | 0.6% |
| Presidencia de la República | 146.5 | 146.5 | 19.5 | 13.3% | 45.3 | 45.3 | 3.7 | 8.1% |
| Ministerio de Relaciones Exteriores | 68.0 | 68.0 | 12.3 | 18.0% | 3.3 | 3.3 | 1.2 | 37.0% |
| Ministerio de Educación | 1,915.7 | 1,915.7 | 299.2 | 15.6% | 1,638.3 | 1,638.3 | 55.9 | 3.4% |
| Ministerio de Comercio e Industrias | 27.7 | 27.7 | 2.8 | 9.9% | 1.3 | 1.3 | 0.0 | 0.2% |
| Ministerio de Obras Públicas | 30.4 | 30.4 | 4.2 | 13.9% | 665.3 | 665.3 | 67.1 | 10.1% |
| Ministerio de Desarrollo Agropecuario | 66.6 | 66.6 | 9.5 | 14.3% | 127.5 | 127.5 | 16.4 | 12.9% |
| Ministerio de Salud | 1,390.8 | 1,390.8 | 207.3 | 14.9% | 506.5 | 506.5 | 131.1 | 25.9% |
| Ministerio de Trabajo y Des. Laboral | 36.1 | 36.1 | 4.2 | 11.7% | 6.1 | 6.1 | 0.2 | 3.3% |
| Minist. de Vivienda y Ord. Territorial | 14.4 | 14.4 | 1.9 | 13.1% | 103.3 | 117.8 | 56.7 | 48.2% |
| Ministerio de Economía y Finanzas | 499.0 | 499.0 | 18.2 | 3.6% | 132.4 | 132.4 | 3.4 | 2.6% |
| Ministerio de Gobierno | 107.8 | 107.8 | 26.8 | 24.9% | 24.3 | 24.3 | 0.2 | 0.7% |
| Ministerio de Seguridad Pública | 900.3 | 898.8 | 145.3 | 16.2% | 45.8 | 49.9 | 28.1 | 56.2% |
| Ministerio de Desarrollo Social | 30.2 | 30.2 | 3.6 | 11.8% | 254.2 | 254.2 | 58.1 | 22.9% |
| Tribunal Administrativo Tributario | 3.5 | 3.5 | 0.5 | 14.1% | - | - | - | - |
| Ministerio de Ambiente | 43.2 | 43.2 | 6.5 | 15.0% | 41.1 | 60.2 | 0.6 | 1.0% |
| Ministerio de Cultura | 30.9 | 30.9 | 4.9 | 15.8% | 69.3 | 69.3 | 6.7 | 9.6% |
| Ministerio de la Mujer | 8.8 | 8.8 | 0.6 | 6.9% | 3.0 | 3.0 | 0.0 | 1.2% |
| Órgano Judicial | 333.3 | 333.3 | 38.2 | 11.5% | 51.8 | 51.8 | 8.7 | 16.8% |
| Procuraduría General de la Nación | 260.8 | 260.4 | 35.4 | 13.6% | 15.1 | 15.5 | 0.2 | 1.2% |
| Procuraduría de la Administración | 10.2 | 10.2 | 1.3 | 12.5% | 1.9 | 1.9 | 0.0 | 0.5% |
| Tribunal Electoral | 222.5 | 222.5 | 43.0 | 19.3% | 12.1 | 12.1 | 0.5 | 4.1% |
| Fiscalía General Electoral | 16.9 | 16.9 | 1.8 | 10.9% | 1.0 | 1.0 | 0.1 | 6.3% |
| Tribunal Adm. de la Función Pública | 2.5 | 2.5 | 0.0 | 0.0% | - | - | - | - |
| Otros Gastos de la Administración | 39.1 | 39.1 | 6.8 | 17.4% | - | - | - | - |
| Tribunal de Cuentas | 4.8 | 4.8 | 0.7 | 14.2% | 0.5 | 0.5 | 0.0 | 0.0% |
| Fiscalía General de Cuentas | 5.6 | 5.6 | 0.7 | 12.8% | 1.4 | 1.4 | 0.1 | 10.1% |
| Defensoría del Pueblo | 7.3 | 7.3 | 0.9 | 12.5% | 0.7 | 0.7 | 0.0 | 4.7% |
| Servicio de la Deuda Pública | 5,630.6 | 5,572.4 | 840.9 | 15.1% | - | - | - | - |
| **Resto del Sector Púbico No Financiero** | **6,196.7** | **6,196.7** | **865.9** | **14.0%** | **3,460.1** | **3,460.1** | **167.1** | **4.8%** |
| Autoridad Micro, Peq. y Med. Empresa | 6.5 | 6.5 | 0.7 | 10.2% | 4.7 | 4.7 | 0.0 | 0.0% |
| Autoridad Tránsito y Transp. Terrestre | 56.0 | 56.0 | 4.5 | 8.0% | 21.5 | 21.5 | 1.6 | 7.3% |
| Autoridad Nac. de los Serv. Públicos | 23.7 | 23.7 | 3.4 | 14.6% | 3.3 | 3.3 | 0.9 | 28.7% |
| Autoridad Nac. de Administr. de Tierras | 14.7 | 14.7 | 1.0 | 6.7% | 3.5 | 3.5 | 0.1 | 1.6% |
| Autoridad Nacional de Aduanas | 39.7 | 39.7 | 4.6 | 11.5% | 8.4 | 8.4 | 0.0 | 0.0% |
| Caja de Seguro Social | 4,910.7 | 4,910.7 | 719.0 | 14.6% | 374.8 | 374.8 | 89.9 | 24.0% |
| Caja de Seguro Social (Invers. Financieras) | - | - | - | - | 1,692.7 | 1,692.7 | 1.2 | 0.1% |
| Inst. Conm. Gorgas de Est. de la Salud | 19.1 | 19.1 | 1.9 | 10.0% | 13.1 | 13.1 | 0.3 | 2.2% |
| Superintendencia de Sujetos No Financieros | 8.0 | 8.0 | 0.9 | 11.4% | 3.0 | 3.0 | 0.0 | 0.0% |
| Autor. Prot. al Cons. y Def. de la Comp. | 9.3 | 9.3 | 0.8 | 8.8% | 0.2 | 0.2 | 0.0 | 0.0% |
| Consejo de Administración del SIACAP | 1.7 | 1.7 | 0.2 | 11.2% | - | - | - | - |
| IFARHU | 19.2 | 19.2 | 2.0 | 10.2% | 526.6 | 526.6 | 5.5 | 1.0% |
| Secretaría Nacional de Discapacidad | 6.7 | 6.7 | 0.9 | 12.9% | 6.9 | 6.9 | 0.3 | 4.6% |
| Agencia Panameña de Alimentos | 13.9 | 13.9 | 2.1 | 15.1% | 26.3 | 26.3 | 1.1 | 4.1% |
| Inst. de Innov. Agropecuaria de Panamá | 11.1 | 11.1 | 0.9 | 7.9% | 1.0 | 1.0 | 0.0 | 0.0% |
| Autoridad de los Rec. Acuát. de Panamá | 4.5 | 4.5 | 0.6 | 12.4% | 1.8 | 1.8 | 0.0 | 2.3% |
| Dirección General de Contr. Públicas | 2.1 | 2.1 | 0.3 | 11.8% | 0.8 | 0.8 | 0.0 | 1.1% |
| Tribunal Adm. de Contrat. Públicas | 4.0 | 4.0 | 0.0 | 0.0% | 0.1 | 0.1 | 0.0 | 0.0% |
| Sistema Estatal de Radio y Televisión | 17.8 | 17.8 | 2.8 | 15.9% | 5.4 | 5.4 | 0.8 | 15.3% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Secret. Nac. de Ciencia, Tecnol. e Innov. | 9.5 | 9.5 | 1.4 | 14.4% | 55.8 | 55.8 | 1.8 | 3.2% |
| Secret. Nac. de Niñez, Adoles. y Familia | 7.6 | 7.6 | 1.0 | 13.1% | 3.4 | 3.4 | 0.4 | 11.6% |
| Instituto Panameño de Deportes | 57.7 | 57.7 | 5.3 | 9.3% | 152.6 | 152.6 | 48.9 | 32.1% |
| Inst. Nac. de Form. Prof. y Cap. p. Des. Hum. | 23.2 | 23.2 | 2.0 | 8.8% | 117.0 | 117.0 | 1.6 | 1.3% |
| Instituto Técnico Superior Especializado | 27.3 | 27.3 | 0.9 | 3.3% | 40.6 | 40.6 | 0.1 | 0.2% |
| Instituto Pan. de Habilitación Especial | 70.5 | 70.5 | 10.2 | 14.5% | 3.1 | 3.1 | 0.1 | 4.5% |
| Autoridad de Pasaportes de Panamá | 4.1 | 4.1 | 0.5 | 12.5% | 3.4 | 3.4 | 0.0 | 0.0% |
| Instituto Pan. Autónomo Cooperativo | 15.5 | 15.5 | 1.7 | 10.9% | 0.4 | 0.4 | 0.0 | 1.1% |
| Autoridad de Turismo de Panamá | 9.7 | 9.7 | 1.0 | 10.7% | 29.2 | 29.2 | 6.1 | 20.8% |
| Autor. Nac. para Innov. Gubernamental | 5.4 | 5.4 | 0.4 | 6.9% | 30.7 | 30.7 | 0.1 | 0.2% |
| Autoridad Nac. de Descentralización | 44.8 | 44.8 | 6.6 | 14.6% | 137.6 | 137.6 | 0.0 | 0.0% |
| Registro Público de Panamá | 16.5 | 16.5 | 3.1 | 19.0% | 7.7 | 7.7 | 4.0 | 52.7% |
| Autor. Nac. Transp. y Acceso a la Info. | 3.4 | 3.4 | 0.4 | 11.9% | 0.6 | 0.6 | 0.0 | 0.2% |
| Benem. Cuerpo Bomberos de Panamá | 61.8 | 61.8 | 8.0 | 13.0% | 20.8 | 20.8 | 0.5 | 2.2% |
| Aut. para la Atrac. de Inv. y la Prom. de Exp. | 3.0 | 3.0 | 0.3 | 10.0% | 1.8 | 1.8 | 0.2 | 8.7% |
| Inst. de Meteorol. e Hidrología de Panamá | 6.2 | 6.2 | 0.6 | 10.3% | 0.6 | 0.6 | 0.0 | 6.8% |
| Universidad Autónoma de Chiriquí | 101.4 | 101.4 | 14.5 | 14.3% | 4.7 | 4.7 | 0.0 | 0.9% |
| Universidad de Panamá | 319.8 | 319.8 | 42.6 | 13.3% | 63.8 | 63.8 | 0.2 | 0.4% |
| Universidad Marít. Internac. de Panamá | 15.7 | 15.7 | 1.6 | 10.1% | 7.2 | 7.2 | 0.2 | 2.1% |
| Universidad Especial. de las Américas | 55.7 | 55.7 | 2.7 | 4.8% | 8.2 | 8.2 | 0.1 | 1.5% |
| Univeridad Auton. de Pueblos Indíg. | 2.8 | 2.8 | 0.0 | 0.0% | 0.2 | 0.2 | 0.0 | 0.0% |
| Universidad Tecnológica de Panamá | 158.6 | 158.6 | 14.6 | 9.2% | 75.7 | 75.7 | 1.1 | 1.4% |
| Zona Franca de Barú | 0.6 | 0.6 | 0.1 | 11.6% | 0.4 | 0.4 | 0.0 | 0.0% |
| Instit. Tecn. Sup. de Agrotec. Américas | 7.3 | 7.3 | 0.0 | 0.0% | 0.3 | 0.3 | 0.0 | 0.0% |
| **Empresas Públicas** | **1,017.3** | **1,018.3** | **93.7** | **9.2%** | **1,139.4** | **1,139.4** | **58.5** | **5.1%** |
| Aeropuerto Internac. de Tocumen, S.A. | 275.4 | 275.4 | 10.1 | 3.7% | 48.8 | 48.8 | 3.1 | 6.4% |
| Autoridad Marítima de Panamá | 49.1 | 49.1 | 5.5 | 11.2% | 38.4 | 38.4 | 8.1 | 21.2% |
| Bingos Nacionales | 1.0 | 1.0 | 0.1 | 9.5% | - | - | - | - |
| Autoridad Aeronáutica Civil | 40.7 | 40.7 | 3.6 | 9.0% | 18.2 | 18.2 | 2.4 | 13.1% |
| IDAAN | 145.6 | 145.6 | 23.9 | 16.4% | 172.2 | 172.2 | 5.4 | 3.1% |
| Instituto de Mercadeo Agropecuario | 7.7 | 7.7 | 0.7 | 9.7% | 61.0 | 61.0 | 28.9 | 47.4% |
| Empresa de Generación Eléctrica, S.A. | 1.4 | 1.4 | 0.1 | 10.7% | 0.2 | 0.2 | 0.0 | 0.0% |
| Empresa Nacional de Autopistas | 3.0 | 3.0 | 0.3 | 9.8% | - | - | - | - |
| Empresa de Transmisión Eléctrica, S.A. | 122.2 | 122.2 | 13.0 | 10.7% | 180.5 | 180.5 | 4.7 | 2.6% |
| Empresa Mer. Nac. de Cadena de Frío | 9.7 | 9.7 | 1.3 | 13.3% | 6.9 | 6.9 | 4.6 | 67.8% |
| Empresa Metro de Panamá, S.A. | 62.1 | 62.1 | 5.2 | 8.4% | 563.9 | 563.9 | 0.5 | 0.1% |
| Transporte Masivo de Panamá, S.A. | 119.8 | 119.8 | 13.1 | 10.9% | 9.3 | 9.3 | 0.1 | 1.3% |
| Lotería Nacional de Beneficencia | 100.7 | 100.7 | 8.0 | 8.0% | 6.7 | 6.7 | 0.2 | 3.4% |
| Zona Libre de Colón | 24.5 | 25.5 | 1.4 | 5.4% | 11.8 | 11.8 | 0.3 | 2.4% |
| Agencia Panamá-Pacífico | 5.1 | 5.1 | 0.8 | 16.5% | 4.3 | 4.3 | 0.0 | 0.0% |
| Autoridad de Aseo Urb. y Domic. | 49.3 | 49.3 | 6.3 | 12.9% | 17.2 | 17.2 | 0.0 | 0.0% |
| **Intermediarios Financieros** | **1,069.0** | **1,069.0** | **242.6** | **22.7%** | **1,927.4** | **1,927.4** | **360.0** | **18.7%** |
| Siuperintendencia de Bancos | 23.2 | 23.2 | 3.2 | 13.6% | 7.7 | 7.7 | 0.1 | 0.8% |
| Superint. de Seguros y Reaseguros | 8.4 | 8.4 | 0.6 | 7.4% | 1.4 | 1.4 | 0.0 | 0.0% |
| Banco de Desarrollo Agropecuario | 28.2 | 28.2 | 2.5 | 8.7% | 76.6 | 76.6 | 7.2 | 9.4% |
| Banco Hipotecario Nacional | 10.7 | 10.7 | 1.1 | 10.1% | 4.7 | 4.7 | 0.0 | 0.1% |
| Banco Nacional de Panamá | 608.4 | 608.4 | 98.1 | 16.1% | 1,291.3 | 1,291.3 | 266.5 | 20.6% |
| Caja de Ahorros | 370.1 | 370.1 | 135.4 | 36.6% | 526.9 | 526.9 | 85.9 | 16.3% |
| Superint. del Mercado de Valores | 14.1 | 14.1 | 0.9 | 6.7% | 0.1 | 0.1 | 0.0 | 0.2% |
| Instituto de Seguro Agropecuario | 5.8 | 5.8 | 0.9 | 15.3% | 18.6 | 18.6 | 0.3 | 1.8% |

*Fuente: Información del Consolidado de SIAFPA.*

*Nota: Toda la información contenida en este informe es preliminar.*

REPÚBLICA DE PANAMÁ
GOBIERNO NACIONAL
MINISTERIO DE ECONOMÍA Y FINANZAS

**MINISTERIO DE ECONOMÍA Y FINANZAS**
**DIRECCIÓN DE PRESUPUESTO DE LA NACIÓN**
**EJECUCIÓN PRELIMINAR DEL PRESUPUESTO MODIFICADO DE FUNCIONAMIENTO E INVERSIONES**
**DEL SECTOR PÚBLICO, SIN TRANSFERENCIAS INTERINSTITUCIONALES**
**AL 31 DE MARZO DE 2024**
(En Millones de Balboas)

| Detalle | Funcionamiento | | | | Inversión | | | |
|---|---|---|---|---|---|---|---|---|
| | Ley | Modificado | Ejecutado | Ejecución (%) | Ley | Modificado | Ejecutado | Ejecución (%) |
| **Sector Público** | **20,398.9** | **20,367.9** | **3,804.5** | **18.7%** | **10,291.5** | **10,338.1** | **1,617.1** | **15.6%** |
| **Sector Público No Financiero** | **19,019.9** | **18,988.8** | **3,478.2** | **18.3%** | **6,551.3** | **6,597.9** | **947.3** | **14.4%** |
| **Gobierno Central** | **12,115.9** | **12,083.1** | **2,295.3** | **19.0%** | **3,764.7** | **3,809.8** | **598.4** | **15.7%** |
| Asamblea Nacional | 138.3 | 159.3 | 29.2 | 18.3% | 11.7 | 5.0 | 0.9 | 17.4% |
| Contraloría General de la República | 123.7 | 138.5 | 22.2 | 16.0% | 1.9 | 9.3 | 0.0 | 0.2% |
| Presidencia de la República | 146.5 | 146.5 | 28.7 | 19.6% | 45.3 | 45.3 | 6.5 | 14.4% |
| Ministerio de Relaciones Exteriores | 68.0 | 68.0 | 16.9 | 24.9% | 3.3 | 3.3 | 1.5 | 45.8% |
| Ministerio de Educación | 1,915.7 | 1,915.7 | 418.7 | 21.9% | 1,638.3 | 1,638.3 | 71.4 | 4.4% |
| Ministerio de Comercio e Industrias | 27.7 | 27.7 | 5.0 | 17.9% | 1.3 | 1.3 | 0.2 | 18.8% |
| Ministerio de Obras Públicas | 30.4 | 30.4 | 6.2 | 20.3% | 665.3 | 670.3 | 76.3 | 11.4% |
| Ministerio de Desarrollo Agropecuario | 66.6 | 66.8 | 13.6 | 20.4% | 127.5 | 127.5 | 34.9 | 27.3% |
| Ministerio de Salud | 1,390.8 | 1,390.8 | 276.4 | 19.9% | 506.5 | 506.5 | 193.3 | 38.2% |
| Ministerio de Trabajo y Des. Laboral | 36.1 | 36.1 | 7.1 | 19.7% | 6.1 | 6.1 | 0.5 | 7.7% |
| Minist. de Vivienda y Ord. Territorial | 14.4 | 14.4 | 2.7 | 18.5% | 103.3 | 117.8 | 65.7 | 55.8% |
| Ministerio de Economía y Finanzas | 499.0 | 498.9 | 35.0 | 7.0% | 132.4 | 132.4 | 21.4 | 16.2% |
| Ministerio de Gobierno | 107.8 | 107.8 | 30.9 | 28.7% | 24.3 | 24.3 | 1.4 | 5.6% |
| Ministerio de Seguridad Pública | 900.3 | 898.0 | 200.1 | 22.3% | 45.8 | 50.7 | 30.2 | 59.6% |
| Ministerio de Desarrollo Social | 30.2 | 30.2 | 5.3 | 17.5% | 254.2 | 254.6 | 60.9 | 23.9% |
| Tribunal Administrativo Tributario | 3.5 | 3.5 | 0.7 | 19.6% | - | - | - | - |
| Ministerio de Ambiente | 43.2 | 43.2 | 9.3 | 21.5% | 41.1 | 60.2 | 11.1 | 18.5% |
| Ministerio de Cultura | 30.9 | 30.9 | 5.8 | 18.8% | 69.3 | 69.3 | 11.3 | 16.3% |
| Ministerio de la Mujer | 8.8 | 9.1 | 1.0 | 11.0% | 3.0 | 3.0 | 0.1 | 2.6% |
| Órgano Judicial | 333.3 | 333.3 | 57.9 | 17.4% | 51.8 | 51.8 | 8.9 | 17.2% |
| Procuraduría General de la Nación | 260.8 | 260.4 | 50.2 | 19.3% | 15.1 | 15.5 | 1.1 | 7.1% |
| Procuraduría de la Administración | 10.2 | 10.2 | 1.8 | 17.4% | 1.9 | 1.9 | 0.1 | 3.0% |
| Tribunal Electoral | 222.5 | 222.4 | 67.2 | 30.2% | 12.1 | 12.1 | 0.6 | 4.7% |
| Fiscalía General Electoral | 16.9 | 16.9 | 2.7 | 16.0% | 1.0 | 1.0 | 0.1 | 6.3% |
| Tribunal Adm. de la Función Pública | 2.5 | 2.5 | 0.0 | 0.0% | - | - | - | - |
| Otros Gastos de la Administración | 39.1 | 39.1 | 9.5 | 24.2% | - | - | - | - |
| Tribunal de Cuentas | 4.8 | 4.8 | 1.0 | 21.2% | 0.5 | 0.5 | 0.0 | 0.0% |
| Fiscalía General de Cuentas | 5.6 | 5.6 | 1.0 | 17.8% | 1.4 | 1.4 | 0.1 | 10.5% |
| Defensoría del Pueblo | 7.3 | 7.4 | 1.3 | 18.2% | 0.7 | 0.7 | 0.1 | 8.5% |
| Servicio de la Deuda Pública | 5,630.6 | 5,564.4 | 988.1 | 17.8% | - | - | - | - |
| **Resto del Sector Púbico No Financiero** | **6,196.7** | **6,196.5** | **1,076.7** | **17.4%** | **3,460.1** | **3,461.6** | **270.0** | **7.8%** |
| Autoridad Micro, Peq. y Med. Empresa | 6.5 | 6.5 | 0.7 | 10.3% | 4.7 | 4.7 | 0.0 | 0.3% |
| Autoridad Tránsito y Transp. Terrestre | 56.0 | 56.0 | 5.4 | 9.7% | 21.5 | 21.5 | 2.5 | 11.8% |
| Autoridad Nac. de los Serv. Públicos | 23.7 | 23.7 | 4.1 | 17.4% | 3.3 | 3.3 | 1.0 | 30.4% |
| Autoridad Nac. de Administr. de Tierras | 14.7 | 14.7 | 2.3 | 15.7% | 3.5 | 3.5 | 0.3 | 9.1% |
| Autoridad Nacional de Aduanas | 39.7 | 39.7 | 6.0 | 15.2% | 8.4 | 8.4 | 0.1 | 0.7% |
| Caja de Seguro Social | 4,910.7 | 4,910.7 | 876.8 | 17.9% | 374.8 | 374.8 | 126.5 | 33.7% |
| Caja de Seguro Social (Invers. Financieras) | - | - | - | - | 1,692.7 | 1,692.7 | 3.1 | 0.2% |
| Inst. Conm. Gorgas de Est. de la Salud | 19.1 | 19.1 | 2.4 | 12.4% | 13.1 | 13.1 | 2.1 | 16.3% |
| Superintendencia de Sujetos No Financieros | 8.0 | 8.0 | 1.1 | 13.7% | 3.0 | 3.0 | 0.3 | 9.8% |
| Autor. Prot. al Cons. y Def. de la Comp. | 9.3 | 9.3 | 1.1 | 12.3% | 0.2 | 0.2 | 0.0 | 0.0% |
| Consejo de Administración del SIACAP | 1.7 | 1.7 | 0.2 | 12.6% | - | - | - | - |
| IFARHU | 19.2 | 19.2 | 2.8 | 14.3% | 526.6 | 528.0 | 9.6 | 1.8% |
| Secretaría Nacional de Discapacidad | 6.7 | 6.7 | 0.9 | 13.3% | 6.9 | 6.9 | 0.5 | 7.3% |
| Agencia Panameña de Alimentos | 13.9 | 13.9 | 3.1 | 22.1% | 26.3 | 26.3 | 1.6 | 5.9% |
| Inst. de Innov. Agropecuaria de Panamá | 11.1 | 11.1 | 1.2 | 11.0% | 1.0 | 1.0 | 0.0 | 0.0% |
| Autoridad de los Rec. Acuát. de Panamá | 4.5 | 4.5 | 0.7 | 16.0% | 1.8 | 1.8 | 0.0 | 2.7% |
| Dirección General de Contr. Públicas | 2.1 | 2.1 | 0.4 | 18.1% | 0.8 | 0.8 | 0.0 | 2.9% |
| Tribunal Adm. de Contrat. Públicas | 4.0 | 4.0 | 0.0 | 0.0% | 0.1 | 0.1 | 0.0 | 0.0% |
| Sistema Estatal de Radio y Televisión | 17.8 | 17.8 | 3.1 | 17.4% | 5.4 | 5.4 | 0.9 | 17.0% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Secret. Nac. de Ciencia, Tecnol. e Innov. | 9.5 | 9.5 | 1.9 | 19.6% | 55.8 | 55.8 | 3.8 | 6.7% |
| Secret. Nac. de Niñez, Adoles. y Familia | 7.6 | 7.6 | 1.3 | 17.6% | 3.4 | 3.4 | 0.5 | 15.5% |
| Instituto Panameño de Deportes | 57.7 | 57.7 | 7.7 | 13.4% | 152.6 | 152.6 | 60.1 | 39.4% |
| Inst. Nac. de Form. Prof. y Cap. p. Des. Hum. | 23.2 | 23.2 | 2.6 | 11.4% | 117.0 | 117.0 | 2.3 | 2.0% |
| Instituto Técnico Superior Especializado | 27.3 | 27.3 | 1.8 | 6.6% | 40.6 | 40.6 | 0.1 | 0.3% |
| Instituto Pan. de Habilitación Especial | 70.5 | 70.5 | 10.5 | 14.9% | 3.1 | 3.1 | 0.1 | 4.8% |
| Autoridad de Pasaportes de Panamá | 4.1 | 4.1 | 0.8 | 18.9% | 3.4 | 3.4 | 0.9 | 27.2% |
| Instituto Pan. Autónomo Cooperativo | 15.5 | 15.5 | 2.0 | 13.0% | 0.4 | 0.4 | 0.0 | 1.1% |
| Autoridad de Turismo de Panamá | 9.7 | 9.7 | 1.2 | 12.4% | 29.2 | 29.2 | 7.3 | 25.0% |
| Autor. Nac. para Innov. Gubernamental | 5.4 | 5.4 | 0.8 | 15.2% | 30.7 | 30.7 | 0.5 | 1.5% |
| Autoridad Nac. de Descentralización | 44.8 | 44.8 | 8.4 | 18.7% | 137.6 | 137.6 | 34.7 | 25.3% |
| Registro Público de Panamá | 16.5 | 16.5 | 3.7 | 22.1% | 7.7 | 7.7 | 4.1 | 53.0% |
| Autor. Nac. Transp. y Acceso a la Info. | 3.4 | 3.4 | 0.5 | 15.7% | 0.6 | 0.6 | 0.0 | 0.8% |
| Benem. Cuerpo Bomberos de Panamá | 61.8 | 61.8 | 10.7 | 17.4% | 20.8 | 20.8 | 1.8 | 8.9% |
| Aut. para la Atrac. de Inv. y la Prom. de Exp. | 3.0 | 3.0 | 0.5 | 16.7% | 1.8 | 1.8 | 0.2 | 8.7% |
| Inst. de Meteorol. e Hidrología de Panamá | 6.2 | 6.0 | 1.0 | 17.2% | 0.6 | 0.8 | 0.7 | 88.3% |
| Universidad Autónoma de Chiriquí | 101.4 | 101.4 | 17.9 | 17.7% | 4.7 | 4.7 | 0.7 | 15.1% |
| Universidad de Panamá | 319.8 | 319.8 | 63.3 | 19.8% | 63.8 | 63.8 | 0.4 | 0.6% |
| Universidad Marít. Internac. de Panamá | 15.7 | 15.7 | 1.7 | 11.1% | 7.2 | 7.2 | 0.2 | 2.3% |
| Universidad Especial. de las Américas | 55.7 | 55.7 | 2.9 | 5.2% | 8.2 | 8.2 | 0.3 | 3.8% |
| Univeridad Auton. de Pueblos Indíg. | 2.8 | 2.8 | 0.0 | 0.0% | 0.2 | 0.2 | 0.0 | 0.0% |
| Universidad Tecnológica de Panamá | 158.6 | 158.6 | 22.8 | 14.4% | 75.7 | 75.7 | 2.6 | 3.4% |
| Zona Franca de Barú | 0.6 | 0.6 | 0.1 | 15.9% | 0.4 | 0.4 | 0.0 | 0.0% |
| Instit. Tecn. Sup. de Agrotec. Américas | 7.3 | 7.3 | 0.0 | 0.0% | 0.3 | 0.3 | 0.0 | 0.0% |
| **Empresas Públicas** | **1,017.3** | **1,019.3** | **138.4** | **13.6%** | **1,139.4** | **1,139.4** | **91.4** | **8.0%** |
| Aeropuerto Internac. de Tocumen, S.A. | 275.4 | 275.4 | 24.3 | 8.8% | 48.8 | 48.8 | 3.4 | 6.9% |
| Autoridad Marítima de Panamá | 49.1 | 49.1 | 7.6 | 15.5% | 38.4 | 38.4 | 8.1 | 21.2% |
| Bingos Nacionales | 1.0 | 1.0 | 0.1 | 12.8% | - | - | - | - |
| Autoridad Aeronáutica Civil | 40.7 | 40.7 | 7.0 | 17.2% | 18.2 | 18.2 | 5.4 | 29.6% |
| IDAAN | 145.6 | 145.6 | 30.7 | 21.1% | 172.2 | 172.2 | 15.8 | 9.2% |
| Instituto de Mercadeo Agropecuario | 7.7 | 7.7 | 0.9 | 11.9% | 61.0 | 61.0 | 33.2 | 54.4% |
| Empresa de Generación Eléctrica, S.A. | 1.4 | 1.4 | 0.2 | 14.3% | 0.2 | 0.2 | 0.0 | 0.0% |
| Empresa Nacional de Autopistas | 3.0 | 3.0 | 0.4 | 14.6% | - | - | - | - |
| Empresa de Transmisión Eléctrica, S.A. | 122.2 | 122.2 | 19.8 | 16.2% | 180.5 | 180.5 | 18.5 | 10.2% |
| Empresa Mer. Nac. de Cadena de Frío | 9.7 | 9.7 | 1.8 | 18.4% | 6.9 | 6.9 | 4.7 | 68.6% |
| Empresa Metro de Panamá, S.A. | 62.1 | 62.1 | 5.2 | 8.4% | 563.9 | 563.9 | 0.5 | 0.1% |
| Transporte Masivo de Panamá, S.A. | 119.8 | 119.8 | 17.4 | 14.5% | 9.3 | 9.3 | 0.1 | 1.4% |
| Lotería Nacional de Beneficencia | 100.7 | 100.7 | 9.9 | 9.8% | 6.7 | 6.7 | 0.3 | 5.0% |
| Zona Libre de Colón | 24.5 | 26.5 | 5.1 | 19.3% | 11.8 | 11.8 | 0.4 | 3.6% |
| Agencia Panamá-Pacífico | 5.1 | 5.1 | 1.1 | 21.6% | 4.3 | 4.3 | 0.1 | 2.6% |
| Autoridad de Aseo Urb. y Domic. | 49.3 | 49.3 | 6.7 | 13.7% | 17.2 | 17.2 | 0.9 | 5.3% |
| **Intermediarios Financieros** | **1,069.0** | **1,069.0** | **294.2** | **27.5%** | **1,927.4** | **1,927.4** | **657.3** | **34.1%** |
| Siuperintendencia de Bancos | 23.2 | 23.2 | 3.9 | 16.9% | 7.7 | 7.7 | 2.3 | 30.0% |
| Superint. de Seguros y Reaseguros | 8.4 | 8.4 | 0.9 | 11.0% | 1.4 | 1.4 | 0.0 | 0.1% |
| Banco de Desarrollo Agropecuario | 28.2 | 28.2 | 3.8 | 13.6% | 76.6 | 76.6 | 9.7 | 12.6% |
| Banco Hipotecario Nacional | 10.7 | 10.7 | 1.3 | 11.9% | 4.7 | 4.7 | 0.1 | 1.2% |
| Banco Nacional de Panamá | 608.4 | 608.4 | 137.0 | 22.5% | 1,291.3 | 1,291.3 | 362.5 | 28.1% |
| Caja de Ahorros | 370.1 | 370.1 | 144.7 | 39.1% | 526.9 | 526.9 | 282.4 | 53.6% |
| Superint. del Mercado de Valores | 14.1 | 14.1 | 1.3 | 9.5% | 0.1 | 0.1 | 0.0 | 11.0% |
| Instituto de Seguro Agropecuario | 5.8 | 5.8 | 1.1 | 19.2% | 18.6 | 18.6 | 0.4 | 2.2% |

*Fuente: Información del Consolidado de SIAFPA.*

*Nota: Toda la información contenida en este informe es preliminar.*

REPÚBLICA DE PANAMÁ
GOBIERNO NACIONAL
MINISTERIO DE ECONOMÍA Y FINANZAS

**MINISTERIO DE ECONOMÍA Y FINANZAS**
**DIRECCIÓN DE PRESUPUESTO DE LA NACIÓN**
**EJECUCIÓN PRELIMINAR DEL PRESUPUESTO MODIFICADO DE FUNCIONAMIENTO E INVERSIONES**
**DEL SECTOR PÚBLICO, SIN TRANSFERENCIAS INTERINSTITUCIONALES**
**AL 30 DE ABRIL DE 2024**
(En Millones de Balboas)

| Detalle | Funcionamiento | | | | Inversión | | | |
|---|---|---|---|---|---|---|---|---|
| | Ley | Modificado | Ejecutado | Ejecución (%) | Ley | Modificado | Ejecutado | Ejecución (%) |
| **Sector Público** | **20,398.9** | **20,347.9** | **6,493.6** | **31.9%** | **10,291.5** | **10,384.7** | **2,581.1** | **24.9%** |
| **Sector Público No Financiero** | **19,019.9** | **18,968.8** | **6,067.3** | **32.0%** | **6,551.3** | **6,644.4** | **1,495.6** | **22.5%** |
| **Gobierno Central** | **12,115.9** | **12,044.0** | **4,326.6** | **35.9%** | **3,764.7** | **3,836.5** | **864.9** | **22.5%** |
| Asamblea Nacional | 138.3 | 160.7 | 58.6 | 36.4% | 11.7 | 4.7 | 1.6 | 34.9% |
| Contraloría General de la República | 123.7 | 138.5 | 36.6 | 26.4% | 1.9 | 9.3 | 0.0 | 0.5% |
| Presidencia de la República | 146.5 | 146.4 | 41.1 | 28.1% | 45.3 | 45.5 | 11.9 | 26.2% |
| Ministerio de Relaciones Exteriores | 68.0 | 68.0 | 24.0 | 35.3% | 3.3 | 3.3 | 1.7 | 53.5% |
| Ministerio de Educación | 1,915.7 | 1,915.2 | 599.4 | 31.3% | 1,638.3 | 1,638.3 | 170.0 | 10.4% |
| Ministerio de Comercio e Industrias | 27.7 | 27.7 | 7.0 | 25.2% | 1.3 | 1.3 | 0.4 | 35.5% |
| Ministerio de Obras Públicas | 30.4 | 30.4 | 9.2 | 30.3% | 665.3 | 670.3 | 119.2 | 17.8% |
| Ministerio de Desarrollo Agropecuario | 66.6 | 66.8 | 19.9 | 29.8% | 127.5 | 144.9 | 69.9 | 48.2% |
| Ministerio de Salud | 1,390.8 | 1,390.8 | 408.3 | 29.4% | 506.5 | 507.9 | 205.0 | 40.4% |
| Ministerio de Trabajo y Des. Laboral | 36.1 | 36.0 | 9.5 | 26.4% | 6.1 | 6.2 | 1.2 | 18.5% |
| Minist. de Vivienda y Ord. Territorial | 14.4 | 14.4 | 3.8 | 26.0% | 103.3 | 117.4 | 86.3 | 73.6% |
| Ministerio de Economía y Finanzas | 499.0 | 510.7 | 75.9 | 14.9% | 132.4 | 136.3 | 37.1 | 27.2% |
| Ministerio de Gobierno | 107.8 | 107.7 | 39.9 | 37.0% | 24.3 | 24.4 | 5.7 | 23.4% |
| Ministerio de Seguridad Pública | 900.3 | 905.3 | 292.9 | 32.4% | 45.8 | 56.8 | 41.4 | 72.9% |
| Ministerio de Desarrollo Social | 30.2 | 30.2 | 8.2 | 27.3% | 254.2 | 254.4 | 63.9 | 25.1% |
| Tribunal Administrativo Tributario | 3.5 | 3.5 | 0.9 | 27.1% | - | - | - | - |
| Ministerio de Ambiente | 43.2 | 43.2 | 12.7 | 29.4% | 41.1 | 60.2 | 17.7 | 29.4% |
| Ministerio de Cultura | 30.9 | 31.5 | 8.0 | 25.4% | 69.3 | 69.3 | 13.7 | 19.8% |
| Ministerio de la Mujer | 8.8 | 9.1 | 1.8 | 19.3% | 3.0 | 3.0 | 0.3 | 9.0% |
| Órgano Judicial | 333.3 | 329.7 | 84.2 | 25.6% | 51.8 | 49.8 | 13.7 | 27.5% |
| Procuraduría General de la Nación | 260.8 | 260.4 | 71.8 | 27.6% | 15.1 | 15.5 | 2.0 | 12.8% |
| Procuraduría de la Administración | 10.2 | 10.2 | 2.5 | 24.5% | 1.9 | 1.9 | 0.1 | 4.9% |
| Tribunal Electoral | 222.5 | 222.4 | 99.7 | 44.8% | 12.1 | 12.1 | 0.9 | 7.3% |
| Fiscalía General Electoral | 16.9 | 16.9 | 4.0 | 23.4% | 1.0 | 1.0 | 0.5 | 46.0% |
| Tribunal Adm. de la Función Pública | 2.5 | 2.5 | 0.0 | 0.0% | - | - | - | - |
| Otros Gastos de la Administración | 39.1 | 39.1 | 12.7 | 32.5% | - | - | - | - |
| Tribunal de Cuentas | 4.8 | 4.8 | 1.4 | 29.4% | 0.5 | 0.5 | 0.0 | 0.1% |
| Fiscalía General de Cuentas | 5.6 | 5.6 | 1.5 | 26.2% | 1.4 | 1.4 | 0.2 | 12.8% |
| Defensoría del Pueblo | 7.3 | 7.4 | 2.0 | 26.5% | 0.7 | 0.9 | 0.4 | 40.1% |
| Servicio de la Deuda Pública | 5,630.6 | 5,508.9 | 2,389.1 | 43.4% | - | - | - | - |
| **Resto del Sector Púbico No Financiero** | **6,196.7** | **6,198.4** | **1,559.4** | **25.2%** | **3,460.1** | **3,478.8** | **812.4** | **23.4%** |
| Autoridad Micro, Peq. y Med. Empresa | 6.5 | 6.5 | 1.2 | 17.8% | 4.7 | 4.8 | 2.2 | 45.9% |
| Autoridad Tránsito y Transp. Terrestre | 56.0 | 56.0 | 9.0 | 16.0% | 21.5 | 21.5 | 4.8 | 22.5% |
| Autoridad Nac. de los Serv. Públicos | 23.7 | 23.7 | 6.3 | 26.6% | 3.3 | 3.3 | 1.2 | 36.4% |
| Autoridad Nac. de Administr. de Tierras | 14.7 | 14.7 | 3.6 | 24.5% | 3.5 | 3.5 | 0.5 | 14.9% |
| Autoridad Nacional de Aduanas | 39.7 | 39.7 | 9.1 | 22.9% | 8.4 | 8.4 | 0.1 | 1.0% |
| Caja de Seguro Social | 4,910.7 | 4,910.7 | 1,265.3 | 25.8% | 374.8 | 374.8 | 188.9 | 50.4% |
| Caja de Seguro Social (Invers. Financieras) | - | - | - | - | 1,692.7 | 1,692.7 | 299.5 | 17.7% |
| Inst. Conm. Gorgas de Est. de la Salud | 19.1 | 19.1 | 4.7 | 24.6% | 13.1 | 13.1 | 2.8 | 21.2% |
| Superintendencia de Sujetos No Financieros | 8.0 | 8.0 | 1.8 | 22.1% | 3.0 | 3.0 | 0.3 | 10.0% |
| Autor. Prot. al Cons. y Def. de la Comp. | 9.3 | 9.3 | 2.6 | 27.5% | 0.2 | 0.2 | 0.0 | 0.0% |
| Consejo de Administración del SIACAP | 1.7 | 1.7 | 0.3 | 20.0% | - | - | - | - |
| IFARHU | 19.2 | 19.2 | 5.1 | 26.6% | 526.6 | 528.0 | 131.7 | 24.9% |
| Secretaría Nacional de Discapacidad | 6.7 | 6.7 | 1.6 | 23.6% | 6.9 | 6.9 | 1.7 | 25.5% |
| Agencia Panameña de Alimentos | 13.9 | 13.9 | 4.1 | 29.3% | 26.3 | 26.3 | 3.4 | 12.9% |
| Inst. de Innov. Agropecuaria de Panamá | 11.1 | 11.1 | 1.8 | 16.4% | 1.0 | 1.0 | 0.0 | 1.2% |
| Autoridad de los Rec. Acuát. de Panamá | 4.5 | 4.5 | 1.2 | 27.5% | 1.8 | 1.8 | 0.6 | 34.1% |
| Dirección General de Contr. Públicas | 2.1 | 2.1 | 0.6 | 29.6% | 0.8 | 0.8 | 0.0 | 4.4% |
| Tribunal Adm. de Contrat. Públicas | 4.0 | 4.0 | 0.7 | 17.0% | 0.1 | 0.1 | 0.0 | 0.0% |
| Sistema Estatal de Radio y Televisión | 17.8 | 17.8 | 4.3 | 24.3% | 5.4 | 5.4 | 1.3 | 23.0% |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Secret. Nac. de Ciencia, Tecnol. e Innov. | 9.5 | 9.5 | 2.8 | 29.9% | 55.8 | 55.8 | 4.3 | 7.8% |
| Secret. Nac. de Niñez, Adoles. y Familia | 7.6 | 7.6 | 2.0 | 26.6% | 3.4 | 3.4 | 0.9 | 25.8% |
| Instituto Panameño de Deportes | 57.7 | 57.7 | 11.1 | 19.3% | 152.6 | 152.6 | 72.3 | 47.4% |
| Inst. Nac. de Form. Prof. y Cap. p. Des. Hum. | 23.2 | 23.2 | 5.4 | 23.1% | 117.0 | 117.0 | 7.7 | 6.6% |
| Instituto Técnico Superior Especializado | 27.3 | 27.3 | 3.2 | 11.6% | 40.6 | 40.6 | 0.2 | 0.5% |
| Instituto Pan. de Habilitación Especial | 70.5 | 70.5 | 19.2 | 27.2% | 3.1 | 3.1 | 0.3 | 9.7% |
| Autoridad de Pasaportes de Panamá | 4.1 | 4.1 | 1.2 | 29.3% | 3.4 | 3.4 | 2.6 | 75.0% |
| Instituto Pan. Autónomo Cooperativo | 15.5 | 15.5 | 3.4 | 22.2% | 0.4 | 0.4 | 0.2 | 53.9% |
| Autoridad de Turismo de Panamá | 9.7 | 11.7 | 2.7 | 22.9% | 29.2 | 40.7 | 10.6 | 26.0% |
| Autor. Nac. para Innov. Gubernamental | 5.4 | 5.4 | 1.3 | 23.7% | 30.7 | 36.3 | 0.9 | 2.4% |
| Autoridad Nac. de Descentralización | 44.8 | 44.8 | 10.5 | 23.5% | 137.6 | 137.6 | 54.6 | 39.7% |
| Registro Público de Panamá | 16.5 | 16.5 | 5.4 | 32.8% | 7.7 | 7.7 | 4.2 | 54.7% |
| Autor. Nac. Transp. y Acceso a la Info. | 3.4 | 3.4 | 0.8 | 22.5% | 0.6 | 0.6 | 0.1 | 9.1% |
| Benem. Cuerpo Bomberos de Panamá | 61.8 | 61.8 | 15.2 | 24.6% | 20.8 | 20.8 | 2.8 | 13.5% |
| Aut. para la Atrac. de Inv. y la Prom. de Exp. | 3.0 | 3.0 | 0.8 | 25.3% | 1.8 | 1.8 | 0.4 | 21.7% |
| Inst. de Meteorol. e Hidrología de Panamá | 6.2 | 6.0 | 1.4 | 24.3% | 0.6 | 0.8 | 0.8 | 89.5% |
| Universidad Autónoma de Chiriquí | 101.4 | 101.4 | 25.8 | 25.4% | 4.7 | 4.7 | 0.8 | 18.0% |
| Universidad de Panamá | 319.8 | 319.8 | 83.0 | 26.0% | 63.8 | 63.8 | 3.2 | 5.0% |
| Universidad Marít. Internac. de Panamá | 15.7 | 15.7 | 2.9 | 18.4% | 7.2 | 7.2 | 0.6 | 8.8% |
| Universidad Especial. de las Américas | 55.7 | 55.7 | 7.7 | 13.8% | 8.2 | 8.2 | 0.4 | 4.3% |
| Univeridad Auton. de Pueblos Indíg. | 2.8 | 2.8 | 0.0 | 0.0% | 0.2 | 0.2 | 0.0 | 0.0% |
| Universidad Tecnológica de Panamá | 158.6 | 158.6 | 30.2 | 19.1% | 75.7 | 75.7 | 5.5 | 7.2% |
| Zona Franca de Barú | 0.6 | 0.6 | 0.1 | 25.2% | 0.4 | 0.4 | 0.0 | 0.0% |
| Instit. Tecn. Sup. de Agrotec. Américas | 7.3 | 7.3 | 0.0 | 0.0% | 0.3 | 0.3 | 0.0 | 0.0% |
| **Empresas Públicas** | **1,017.3** | **1,036.4** | **244.6** | **23.6%** | **1,139.4** | **1,142.0** | **140.8** | **12.3%** |
| Aeropuerto Internac. de Tocumen, S.A. | 275.4 | 275.4 | 44.4 | 16.1% | 48.8 | 48.8 | 7.1 | 14.7% |
| Autoridad Marítima de Panamá | 49.1 | 49.1 | 12.6 | 25.7% | 38.4 | 38.4 | 12.2 | 31.6% |
| Bingos Nacionales | 1.0 | 1.0 | 0.2 | 20.1% | - | - | - | - |
| Autoridad Aeronáutica Civil | 40.7 | 40.7 | 11.5 | 28.3% | 18.2 | 18.2 | 6.1 | 33.6% |
| IDAAN | 145.6 | 145.3 | 36.7 | 25.3% | 172.2 | 172.5 | 25.3 | 14.7% |
| Instituto de Mercadeo Agropecuario | 7.7 | 7.7 | 1.7 | 21.7% | 61.0 | 61.4 | 37.4 | 60.9% |
| Empresa de Generación Eléctrica, S.A. | 1.4 | 1.4 | 0.3 | 23.4% | 0.2 | 0.2 | 0.0 | 0.0% |
| Empresa Nacional de Autopistas | 3.0 | 3.0 | 0.6 | 18.9% | - | - | - | - |
| Empresa de Transmisión Eléctrica, S.A. | 122.2 | 122.2 | 37.6 | 30.8% | 180.5 | 180.5 | 38.3 | 21.2% |
| Empresa Mer. Nac. de Cadena de Frío | 9.7 | 12.2 | 2.9 | 23.8% | 6.9 | 7.0 | 5.3 | 75.7% |
| Empresa Metro de Panamá, S.A. | 62.1 | 62.1 | 14.4 | 23.2% | 563.9 | 563.9 | 1.7 | 0.3% |
| Transporte Masivo de Panamá, S.A. | 119.8 | 134.8 | 29.9 | 22.2% | 9.3 | 9.3 | 1.3 | 14.4% |
| Lotería Nacional de Beneficencia | 100.7 | 100.7 | 32.8 | 32.6% | 6.7 | 6.7 | 0.4 | 6.5% |
| Zona Libre de Colón | 24.5 | 26.5 | 7.4 | 28.0% | 11.8 | 13.3 | 2.3 | 17.6% |
| Agencia Panamá-Pacífico | 5.1 | 5.1 | 1.5 | 29.8% | 4.3 | 4.4 | 0.1 | 1.4% |
| Autoridad de Aseo Urb. y Domic. | 49.3 | 49.3 | 10.1 | 20.5% | 17.2 | 17.4 | 3.3 | 18.7% |
| **Intermediarios Financieros** | **1,069.0** | **1,069.0** | **363.0** | **34.0%** | **1,927.4** | **1,927.4** | **763.0** | **39.6%** |
| Siuperintendencia de Bancos | 23.2 | 23.2 | 5.8 | 25.0% | 7.7 | 7.7 | 2.5 | 31.9% |
| Superint. de Seguros y Reaseguros | 8.4 | 8.4 | 1.4 | 17.1% | 1.4 | 1.4 | 0.0 | 1.5% |
| Banco de Desarrollo Agropecuario | 28.2 | 28.2 | 6.0 | 21.1% | 76.6 | 76.6 | 17.6 | 22.9% |
| Banco Hipotecario Nacional | 10.7 | 10.7 | 2.5 | 23.4% | 4.7 | 4.7 | 1.1 | 23.3% |
| Banco Nacional de Panamá | 608.4 | 608.4 | 175.5 | 28.8% | 1,291.3 | 1,291.3 | 458.2 | 35.5% |
| Caja de Ahorros | 370.1 | 370.1 | 168.2 | 45.5% | 526.9 | 526.9 | 282.4 | 53.6% |
| Superint. del Mercado de Valores | 14.1 | 14.1 | 1.8 | 12.6% | 0.1 | 0.1 | 0.0 | 12.3% |
| Instituto de Seguro Agropecuario | 5.8 | 5.8 | 1.8 | 30.9% | 18.6 | 18.6 | 1.2 | 6.5% |

*Fuente: Información del Consolidado de SIAFPA.*

*Nota: Toda la información contenida en este informe es preliminar.*