

MINISTERIO DE ECONOMÍA Y FINANZAS
DIRECCIÓN DE PRESUPUESTO DE LA NACIÓN
EJECUCIÓN PRELIMINAR DEL PRESUPUESTO MODIFICADO DE FUNCIONAMIENTO E INVERSIONES
DEL SECTOR PÚBLICO, SIN TRANSFERENCIAS INTERINSTITUCIONALES
AL 31 DE ENERO DE 2021
 (En Millones de Balboas)

| Detalle | Funcionamiento | | | | Inversión | | | |
|-----------------------------------------------|-----------------|-----------------|----------------|---------------|----------------|----------------|--------------|---------------|
| | Ley | Modificado | Ejecutado * | Ejecución (%) | Ley | Modificado | Ejecutado * | Ejecución (%) |
| Sector Público | 16,418.2 | 16,416.5 | 1,441.1 | 8.8% | 7,774.2 | 7,773.9 | 382.5 | 4.9% |
| Sector Público No Financiero | 15,426.7 | 15,425.0 | 1,380.8 | 9.0% | 3,634.7 | 3,658.2 | 85.5 | 2.3% |
| Gobierno Central | 9,369.6 | 9,367.9 | 1,047.2 | 11.2% | 1,747.9 | 1,771.5 | 65.2 | 3.7% |
| Asamblea Nacional | 97.6 | 97.6 | 5.7 | 5.9% | 9.5 | 9.5 | 0.1 | 0.6% |
| Contraloría General de la República | 117.6 | 117.6 | 6.6 | 5.6% | 4.0 | 4.0 | 0.0 | 0.0% |
| Presidencia de la República | 149.2 | 149.2 | 7.3 | 4.9% | 57.0 | 57.0 | 0.1 | 0.2% |
| Ministerio de Relaciones Exteriores | 58.9 | 58.9 | 3.7 | 6.2% | 5.5 | 5.5 | 0.0 | 0.0% |
| Ministerio de Educación | 1,614.1 | 1,614.1 | 122.7 | 7.6% | 207.8 | 207.8 | 1.3 | 0.6% |
| Ministerio de Comercio e Industrias | 27.2 | 27.2 | 1.2 | 4.4% | 1.4 | 1.4 | 0.0 | 0.9% |
| Ministerio de Obras Públicas | 32.2 | 32.2 | 1.9 | 6.0% | 462.5 | 462.5 | 0.0 | 0.0% |
| Ministerio de Desarrollo Agropecuario | 65.1 | 65.1 | 4.1 | 6.3% | 96.9 | 96.9 | 0.2 | 0.2% |
| Ministerio de Salud | 1,186.2 | 1,184.7 | 67.8 | 5.7% | 187.0 | 210.8 | 0.6 | 0.3% |
| Ministerio de Trabajo y Des. Laboral | 35.4 | 35.4 | 2.4 | 6.9% | 4.0 | 4.0 | 0.5 | 12.5% |
| Minist. de Vivienda y Ord. Territorial | 16.0 | 16.0 | 0.9 | 5.7% | 222.9 | 222.9 | 3.8 | 1.7% |
| Ministerio de Economía y Finanzas | 643.8 | 643.8 | 6.0 | 0.9% | 130.8 | 130.8 | 0.0 | 0.0% |
| Ministerio de Gobierno | 95.7 | 95.7 | 3.9 | 4.1% | 24.0 | 24.0 | 0.0 | 0.0% |
| Ministerio de Seguridad Pública | 808.1 | 807.9 | 57.9 | 7.2% | 22.2 | 22.3 | 0.2 | 0.9% |
| Ministerio de Desarrollo Social | 28.6 | 28.6 | 1.7 | 6.1% | 256.3 | 256.1 | 58.5 | 22.8% |
| Tribunal Administrativo Tributario | 3.1 | 3.1 | 0.1 | 4.6% | - | - | - | - |
| Ministerio de Ambiente | 42.9 | 42.9 | 2.3 | 5.4% | 16.9 | 16.9 | 0.0 | 0.0% |
| Ministerio de Cultura | 25.7 | 25.7 | 2.0 | 7.6% | 19.8 | 19.8 | 0.0 | 0.1% |
| Órgano Judicial | 171.5 | 171.5 | 12.1 | 7.1% | 10.7 | 10.7 | 0.0 | 0.0% |
| Procuraduría General de la Nación | 192.3 | 192.3 | 10.9 | 5.7% | 3.2 | 3.0 | 0.0 | 0.8% |
| Procuraduría de la Administración | 6.4 | 6.4 | 0.4 | 6.5% | 0.2 | 0.2 | 0.0 | 0.0% |
| Tribunal Electoral | 85.0 | 85.0 | 4.8 | 5.7% | 4.8 | 4.8 | 0.0 | 0.3% |
| Fiscalía General Electoral | 5.2 | 5.2 | 0.3 | 5.7% | - | - | - | - |
| Tribunal Adm. de la Función Pública | 1.5 | 1.5 | 0.0 | 0.0% | - | - | - | - |
| Otros Gastos de la Administración | 37.9 | 37.9 | 2.3 | 6.0% | - | - | - | - |
| Tribunal de Cuentas | 3.7 | 3.7 | 0.3 | 7.2% | 0.1 | 0.1 | 0.0 | 6.3% |
| Fiscalía General de Cuentas | 3.8 | 3.8 | 0.2 | 5.9% | 0.2 | 0.2 | 0.0 | 0.0% |
| Defensoría del Pueblo | 5.8 | 5.8 | 0.3 | 5.4% | 0.2 | 0.2 | 0.0 | 1.7% |
| Servicio de la Deuda Pública | 3,809.3 | 3,809.3 | 717.2 | 18.8% | - | - | - | - |
| Resto del Sector Público No Financiero | 6,057.1 | 6,057.1 | 333.7 | 5.5% | 1,886.7 | 1,886.7 | 20.3 | 1.1% |
| Autoridad Micro, Peq. y Med. Empresa | 6.0 | 6.0 | 0.0 | 0.0% | 4.0 | 4.0 | 0.0 | 0.0% |
| Autoridad Tránsito y Transp. Terrestre | 47.8 | 47.8 | 0.9 | 1.9% | 32.9 | 32.9 | 0.0 | 0.0% |
| Autoridad Nac. de los Serv. Públicos | 21.2 | 21.2 | 0.9 | 4.4% | 3.9 | 3.9 | 0.1 | 2.2% |
| Autoridad Nac. de Administr. de Tierras | 13.2 | 13.2 | 0.0 | 0.2% | 1.9 | 1.9 | 0.0 | 0.0% |
| Autoridad Nacional de Aduanas | 34.4 | 34.4 | 1.3 | 3.8% | 7.2 | 7.2 | 0.0 | 0.0% |
| Caja de Seguro Social ⁽¹⁾ | 4,299.7 | 4,299.7 | 264.4 | 6.1% | 342.2 | 342.2 | 1.1 | 0.3% |
| Inst. Conm. Gorgas de Est. de la Salud | 14.5 | 14.5 | 0.0 | 0.1% | 26.7 | 26.7 | 0.0 | 0.0% |
| Superintendencia de Sujetos No Financieros | 3.3 | 3.3 | 0.0 | 0.0% | 0.3 | 0.3 | 0.0 | 0.0% |
| Autor. Prot. al Cons. y Def. de la Comp. | 10.0 | 10.0 | 0.5 | 4.6% | 0.5 | 0.5 | 0.0 | 0.8% |
| Consejo de Administración del SIACAP | 1.5 | 1.5 | 0.1 | 3.5% | - | - | - | - |
| IFARHU | 18.6 | 18.6 | 0.8 | 4.3% | 386.3 | 386.3 | 5.2 | 1.3% |
| Secretaría Nacional de Discapacidad | 7.6 | 7.6 | 0.3 | 4.5% | 4.0 | 4.0 | 0.0 | 0.9% |
| Autoridad Pan. de Seg. de Alimentos | 7.9 | 7.9 | 0.2 | 2.8% | 0.3 | 0.3 | 0.0 | 0.0% |
| Instituto de Investig. Agropecuarias | 12.8 | 12.8 | 0.9 | 6.8% | 3.7 | 3.7 | 0.0 | 0.0% |
| Autoridad de los Rec. Acuát. de Panamá | 8.8 | 8.8 | 0.4 | 4.9% | 1.0 | 1.0 | 0.0 | 0.0% |
| Dirección General de Contr. Públicas | 4.8 | 4.8 | 0.2 | 5.1% | 1.6 | 1.6 | 0.0 | 2.0% |
| Tribunal Adm. de Contrat. Públicas | 2.1 | 2.1 | 0.1 | 5.2% | 0.5 | 0.5 | 0.0 | 0.0% |
| Sistema Estatal de Radio y Televisión | 11.9 | 11.9 | 1.6 | 13.1% | 4.2 | 4.2 | 0.1 | 1.7% |
| Secret. Nac. de Ciencia, Tecnol. e Innov. | 6.1 | 6.1 | 0.0 | 0.0% | 37.5 | 37.5 | 0.0 | 0.0% |
| Instituto Nacional de la Mujer | 5.6 | 5.6 | 0.2 | 3.1% | 0.5 | 0.5 | 0.0 | 0.0% |

| | | | | | | | | |
|-----------------------------------------------|--------------|--------------|-------------|-------------|----------------|----------------|--------------|-------------|
| Secret. Nac. de Niñez, Adoles. y Familia | 7.0 | 7.0 | 0.0 | 0.4% | 2.0 | 2.2 | 0.0 | 0.5% |
| Instituto Panameño de Deportes | 23.4 | 23.4 | 0.4 | 1.9% | 43.9 | 43.9 | 0.0 | 0.0% |
| Inst. Nac. de Form. Prof. y Cap. p. Des. Hum. | 16.7 | 16.7 | 0.6 | 3.3% | 30.5 | 30.5 | 0.0 | 0.0% |
| Instituto Técnico Superior Especializado | 4.2 | 4.2 | 0.2 | 4.8% | 0.8 | 0.8 | 0.0 | 0.0% |
| Instituto Pan. de Rehabilitación Especial | 63.7 | 63.7 | 4.2 | 6.7% | 2.1 | 2.1 | 0.2 | 11.0% |
| Autoridad de Pasaportes de Panamá | 3.9 | 3.9 | 0.2 | 6.2% | 2.2 | 2.2 | 0.0 | 0.0% |
| Instituto Pan. Autónomo Cooperativo | 12.9 | 12.9 | 0.5 | 4.0% | 0.6 | 0.6 | 0.0 | 0.0% |
| Autoridad de Turismo de Panamá | 11.9 | 11.9 | 0.1 | 0.5% | 42.0 | 42.0 | 11.9 | 28.3% |
| Autor. Nac. para Innov. Gubernamental | 5.9 | 5.9 | 0.0 | 0.1% | 18.5 | 18.5 | 0.9 | 5.0% |
| Autoridad Nac. De Descentralización | 64.8 | 64.8 | 0.3 | 0.4% | 195.5 | 195.5 | 0.0 | 0.0% |
| Registro Público de Panamá | 13.9 | 13.9 | 0.7 | 5.2% | 6.8 | 6.8 | 0.0 | 0.2% |
| Autor. Nac. Transp. y Acceso a la Info. | 1.9 | 1.9 | 0.1 | 4.6% | - | - | - | - |
| Benem. Cuerpo Bomberos de Panamá | 47.2 | 47.2 | 2.9 | 6.1% | 24.2 | 24.2 | 0.0 | 0.0% |
| Universidad Autónoma de Chiriquí | 82.0 | 82.0 | 4.9 | 6.0% | 2.5 | 2.3 | 0.4 | 18.7% |
| Universidad de Panamá | 290.3 | 290.3 | 18.2 | 6.3% | 49.9 | 49.9 | 0.0 | 0.0% |
| Universidad Marít. Internac. de Panamá | 9.2 | 9.2 | 0.5 | 5.1% | 1.2 | 1.2 | 0.0 | 0.0% |
| Universidad Especial. de las Américas | 28.6 | 28.6 | 1.0 | 3.4% | 0.6 | 0.6 | 0.0 | 0.0% |
| Universidad Tecnológica de Panamá | 106.0 | 106.0 | 5.8 | 5.5% | 9.2 | 9.2 | 0.0 | 0.0% |
| Zona Franca de Barú | 0.6 | 0.6 | 0.0 | 2.9% | - | - | - | - |
| Autoridad Marítima de Panamá | 43.7 | 43.7 | 0.0 | 0.0% | 27.6 | 27.6 | 0.0 | 0.0% |
| Bingos Nacionales | 0.9 | 0.9 | 0.0 | 0.4% | - | - | - | - |
| Autoridad Aeronáutica Civil | 40.4 | 40.4 | 1.6 | 4.0% | 15.0 | 15.0 | 0.0 | 0.1% |
| IDAAN ⁽²⁾ | 146.1 | 146.1 | 1.6 | 1.1% | 194.3 | 194.3 | 0.0 | 0.0% |
| Instituto de Mercadeo Agropecuario | 7.5 | 7.5 | 0.0 | 0.0% | 98.5 | 98.5 | 0.0 | 0.0% |
| Empresa de Generación Eléctrica, S.A. | 1.5 | 1.5 | 0.0 | 0.0% | 0.3 | 0.3 | 0.0 | 0.0% |
| Empresa Mer. Nac. de Cadena de Frío | 6.5 | 6.5 | 0.0 | 0.0% | 5.0 | 5.0 | 0.0 | 0.0% |
| Empresa Metro de Panamá, S.A. | 57.4 | 57.4 | 0.0 | 0.0% | 142.0 | 142.0 | 0.0 | 0.0% |
| Transporte Masivo de Panamá, S.A. | 142.1 | 142.1 | 7.1 | 5.0% | 6.4 | 6.4 | 0.1 | 0.9% |
| Lotería Nacional de Beneficencia | 122.0 | 122.0 | 1.7 | 1.4% | 5.9 | 5.9 | 0.0 | 0.0% |
| Zona Libre de Colón | 19.6 | 19.6 | 0.0 | 0.0% | 9.2 | 9.2 | 0.0 | 0.0% |
| Agencia Panamá-Pacífico | 5.8 | 5.8 | 0.2 | 4.1% | 2.1 | 2.1 | 0.0 | 0.0% |
| Autoridad de Aseo Urb. y Domic. | 56.0 | 56.0 | 4.2 | 7.5% | 17.9 | 17.9 | 0.0 | 0.0% |
| Superintendencia de Bancos | 19.6 | 19.6 | 1.6 | 8.3% | 2.3 | 2.3 | 0.1 | 4.7% |
| Superint. de Seguros y Reaseguros | 6.6 | 6.6 | 0.2 | 2.8% | 1.0 | 1.0 | 0.0 | 0.0% |
| Banco de Desarrollo Agropecuario | 24.3 | 24.3 | 1.1 | 4.6% | 57.3 | 57.3 | 0.0 | 0.0% |
| Banco Hipotecario Nacional | 13.4 | 13.4 | 0.4 | 3.2% | 5.2 | 5.2 | 0.0 | 0.0% |
| Superint. del Mercado de Valores | 5.8 | 5.8 | 0.0 | 0.0% | 0.1 | 0.1 | 0.0 | 0.0% |
| Instituto de Seguro Agropecuario | 5.9 | 5.9 | 0.3 | 5.4% | 5.0 | 5.0 | 0.1 | 1.7% |
| Resto del Sector Público | 991.6 | 991.6 | 60.3 | 6.1% | 4,139.5 | 4,115.7 | 297.0 | 7.2% |
| Aeropuerto Internac. de Tocumen, S.A. | 259.9 | 259.9 | 1.8 | 0.7% | 38.9 | 38.9 | 0.0 | 0.0% |
| Empresa Nacional de Autopistas | 3.0 | 3.0 | 0.1 | 3.9% | - | - | - | - |
| Empresa de Transmisión Eléctrica, S.A. | 138.0 | 138.0 | 4.2 | 3.0% | 182.3 | 182.3 | 0.6 | 0.3% |
| Banco Nacional de Panamá | 333.3 | 333.3 | 31.9 | 9.6% | 1,756.5 | 1,756.5 | 156.6 | 8.9% |
| Caja de Ahorros | 257.4 | 257.4 | 22.3 | 8.6% | 680.5 | 680.5 | 63.1 | 9.3% |
| Caja de Seguro Social ⁽³⁾ | - | - | - | - | 1,481.3 | 1,457.5 | 76.7 | 5.3% |

Fuente: Información del Consolidado de SIAFPA.

Nota: Toda la información contenida en este informe es preliminar.

1. No se incluyen las inversiones financieras de la Caja de Seguro Social.
2. Ejecución del IDAAN, al 25 de enero.
3. Sólo incluye las Inversiones Financieras de la Caja de Seguro Social.